

**SINGLE OUTCOME AGREEMENT ANNUAL REPORT 2013-14**

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**1. EXECUTIVE SUMMARY**

- 1.1 This Argyll and Bute Single Outcome Agreement (SOA) Annual Report outlines the success and details the performance of Argyll and Bute Community Planning Partnership (CPP) in 2013-14.

The 2013-14 financial year was a period in which Argyll and Bute CPP was developing the new Single Outcome Agreement, which is now approved, with detailed delivery plans for each of the 6 outcomes.

The SOA Annual Report 2013-14 is based on the measures from the SOA 2012-13 which have continued to be monitored by partners in addition to new measures which have been monitored by community planning partners in 2013-14. The inclusion of new measures was of particular relevance to Police Scotland and Scottish Fire and Rescue Service who became new organisations from 1st April 2014.

## **2. INTRODUCTION**

- 2.1. This report details annual performance for 2013-14 by Community Planning Partners (CPP) against measures in the Argyll and Bute Single Outcome Agreement (SOA).
- 2.2. The overall performance in the 2013-14 demonstrates that 87.6% of measures were green and 12.4% were red highlighting an improvement in performance from 2012-13 in which 80.3% were green and 19.7% were red.

## **3. RECOMMENDATIONS**

It is recommended that the PRS Committee:

- 3.1. Note the contents of the SOA Annual Report.

## **4. DETAIL**

- 4.1. The approach to SOA reporting this year continues to be based on the same scope and layout as in previous years.
- 4.2. As we are in a period of transition with Community Planning with the detailed delivery plans for the 2013-23 Single Outcome Agreement currently being finalised, the 2013-14 is based on the Argyll and Bute Community Plan and Single Outcome Agreement 2012-13 and highlights the progress made towards the local and the national outcomes made by Argyll and Bute CPP.
- 4.3. Performance is set out against the success measures which underpin each of the national outcomes. Data and commentary has been provided by community planning partners.

## **5. CONCLUSION**

- 5.1. The SOA annual report highlights performance by partners against the Argyll and Bute CPP local outcomes and 15 of the 16 national outcomes which were used in the Community Plan and SOA 2012-13.

## **6. IMPLICATIONS**

HR	None
POLICY	The report complies with the Council's Planning and Performance Management Framework
FINANCIAL	None
EQUALITY	None

LEGAL	This complies with the statutory duty placed on public bodies relating to Public Performance Reporting
RISK	None
CUSTOMER SERVICE	None

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